



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB5996ham001

HDS095 00111 CIN 20111 a

1 AMENDMENT TO HOUSE BILL 5996

2 AMENDMENT NO. _____. Amend House Bill 5996, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the purposes
8 hereinafter named, are appropriated to meet the ordinary and
9 contingent expenses of the Department of Employment Security:

10 OFFICE OF THE DIRECTOR

11 Payable from Title III Social Security and

12 Employment Service Fund:

13 For Personal Services for Non-Merit

14 Compensation Employees1,926,400

1	For State Contributions to State	
2	Employees' Retirement System	405,500
3	For State Contributions to	
4	Social Security	147,400
5	For Group Insurance	1,828,500
6	For Contractual Services	
7	Freight, Express and Drayage	3,000
8	Legal Fees	120,000
9	Court Reporting and Filing Services	40,000
10	Subscription and Information Services	20,000
11	Copying, Photographic and Printing Services	1,000
12	For In-State Travel	43,000
13	For Telecommunications Services	<u>118,900</u>
14	Total	\$4,653,700

15 Section 10. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for the purposes
 17 hereinafter named, are appropriated to meet the ordinary and
 18 contingent expenses of the Department of Employment Security:

19 FINANCE AND ADMINISTRATION BUREAU

20	Payable from Title III Social Security	
21	and Employment Service Fund:	
22	For Personal Services for Non-Merit	
23	Compensation Employees	11,152,900
24	For State Contributions to State	

1	Employees' Retirement System	2,347,600
2	For State Contributions to	
3	Social Security	853,200
4	For Group Insurance	4,929,000
5	For Contractual Services	
6	Freight, Express and Drayage	190,000
7	Rental of Real Property	5,100
8	Statistical and Tabulation Services	13,070,000
9	Auditing and Management Services	755,000
10	Postage and Postal Charges	10,517,400
11	Subscription and Information Services	80,000
12	Copying, Photographic and Printing Services	130,000
13	For In-State Travel	55,300
14	For Printing	969,600
15	For Equipment	1,566,200
16	For Telecommunications Services	1,322,900
17	For Operation of Auto Equipment	53,200
18	Payable from Title III Social Security	
19	and Employment Service Fund:	
20	For expenses related to America's	
21	Labor Market Information System	<u>1,500,000</u>
22	Total	\$49,497,400

23 Section 15. The following named sums, or so much thereof
24 as may be necessary, are appropriated to the Department of

1 Employment Security:

2 WORKFORCE DEVELOPMENT

3 Payable from Title III Social Security and

4 Employment Service Fund:

5 For Personal Services for Non-Merit

6 Compensation Employees58,206,500

7 For State Contributions to State

8 Employees' Retirement System12,251,900

9 For State Contributions to Social

10 Security4,452,800

11 For Group Insurance21,862,500

12 For Contractual Services

13 Statistical and Tabulation Services793,900

14 Auditing and Management Services350,000

15 Legal Fees100,000

16 Court Reporting and Filing Services500,000

17 Subscription and Information Services25,000

18 Copying, Photographic and Printing Services10,000

19 For In-State Travel572,300

20 For Telecommunications Services3,123,900

21 For Refunds300,000

22 For the expenses related to the

23 Development of Training Programs100,000

24 For the expenses related to Employment

25 Security Automation5,000,000

1	For expenses related to a Benefit	
2	Information System Redefinition	<u>15,000,000</u>
3	Total	\$122,648,800
4	Payable from the Unemployment Compensation	
5	Special Administration Fund:	
6	For expenses related to Legal	
7	Assistance as required by law	2,000,000
8	For deposit into the Title III	
9	Social Security and Employment	
10	Service Fund	12,000,000
11	For Interest on Refunds of Erroneously	
12	Paid Contributions, Penalties and	
13	Interest	<u>100,000</u>
14	Total	\$14,100,000

15 Section 20. The amount of \$500,000, or so much thereof
 16 as may be necessary, is appropriated from the Title III
 17 Social Security and Employment Services Fund to the
 18 Department of Employment Security, for all costs, including
 19 administrative costs associated with providing community
 20 partnerships for enhanced customer service.

21 ARTICLE 999

22 Section 999. Effective Date. This Act takes effect July

09500HB5996ham001

-6-

HDS095 00111 CIN 20111 a

1 1, 2008.".